

Total Budget Part C - R.I. 2012-13

FMR Budget Code No. (as per ROP 2012-13) : part : C

FMR Budget head : Part - C

Sl.	Districts	Physical Target as per ROP 2012-13 * (Physical indicator is no.)		District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
		P.W	Infant					
a	b							
1	Araria	98244	89313	14076103	4692034	4692034	4692035	
2	Arwal	19525	17750	3803651	1267884	1267884	1267883	
3	Aurangabad	72467	65879	14322166	4774055	4774055	4774056	
4	Banka	59098	53726	15424824	5141608	5141608	5141608	
5	Begusarai	88671	80610	23701951	7900650	7900650	7900651	
6	Bhagalpur	89927	81752	14743276	4914425	4914425	4914426	
7	Bhojpur	75173	68339	12906139	4302046	4302046	4302047	
8	Buxar	48174	43795	8049418	2683139	2683139	2683140	
9	Darbhanga	174902	159002	19538707	6512902	6512902	6512903	
10	East Champaran	126976	115433	25206266	8402089	8402089	8402088	
11	Gaya	116498	105907	19705187	6568396	6568396	6568395	
12	Gopalganj	123080	111891	12115555	4038518	4038518	4038519	
13	Jamui	73677	66979	8873226	2957742	2957742	2957742	
14	Jehanabad	52299	47545	6218811	2072937	2072937	2072937	
15	Kaimur	31448	28589	8286551	2762184	2762184	2762183	
16	Katihar	45972	41793	14834532	4944844	4944844	4944844	
17	Khagaria	99943	90857	8629230	2876410	2876410	2876410	
18	Kishanganj	57626	52387	9357536	3119179	3119179	3119178	
19	Lakhisarai	58458	53144	5682064	1894021	1894021	1894022	
20	Madhepura	27073	24611	10587785	3529262	3529262	3529261	
21	Madhubani	68066	61878	20122753	6707584	6707584	6707585	
22	Munger	124678	113343	6497628	2165876	2165876	2165876	
23	Muzaffarpur	38101	34637	21788140	7262713	7262713	7262714	
24	Nalanda	137731	125210	13333166	4444389	4444389	4444388	
25	Nawada	84862	77147	10382438	3460813	3460813	3460812	
26	Patna	62338	56663	21534278	7178093	7178093	7178092	
27	Purnia	141524	128659	16665901	5555300	5555300	5555301	
28	Rohtas	102220	92927	13738703	4579568	4579568	4579567	
29	Saharsa	86111	78283	9916795	3305598	3305598	3305599	
30	Samastipur	68714	62468	22871559	7623853	7623853	7623853	
31	Saran	137726	125205	17583884	5861295	5861295	5861294	
32	Sheikhpura	108537	98670	4273630	1424543	1424543	1424544	
33	Sheohar	20605	18731	3783164	1261055	1261055	1261054	
34	Sitamarhi	23161	21056	17273176	5757725	5757725	5757726	
35	Siwan	108218	98380	15720264	5240088	5240088	5240088	
36	Supaul	97384	88531	11362942	3787647	3787647	3787648	
37	Vaishali	71860	65327	17111054	5703685	5703685	5703684	
38	West Champaran	107962	98147	18637214	6212405	6212405	6212404	
39	RPMU Bhagalpur							
40	RPMU Darbhanga							
41	RPMU Kosi							
42	RPMU Magadh							
43	RPMU Munger							
44	RPMU Patna							
45	RPMU Purnia							
46	RPMU Saran							
47	RPMU Tirhut							
48	ANMCH Gaya							
49	DMCH Darbhanga							
50	JLNMCH Bhagalpur							
51	NMCH Patna							
52	PMCH Patna							
53	SKMCH Muzaffarpur							
Total		3129029	2844564	518659667				
State Level Fund Retention				357407199				
Grand Total				876066866				

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